



2026

MINISTRY IMPACT REPORT
PARK CITIES PRESBYTERIAN CHURCH



Connect TO CHRIST & ONE ANOTHER.
Abide IN CHRIST. Extend CHRIST.



From the beginning (first photo of the PCPC family), we have joyfully declared that we exist to *extend the transforming presence of the Kingdom of our Lord Jesus Christ in Dallas and to the world*. We give God the glory for the great things He has done, and we continue to be excited about the days ahead!

19 Parishes

Parishes are helping more of our members to know one another, to find ways to welcome new people, to abide in Christ together, to care for one another, and to reach out to our neighbors. We've seen our people come together in parishes through dinners and prayer meetings.

65 Communicants

We welcomed 65 new communicants to the Lord's Table, and we baptized 72 infants and 3 communicants.

151 New Adult Members

We welcomed 151 new adult members to the church and baptized 14 adults.

CITY MISSIONS

EMBRACE



\$613,000 distributed to our 18 City Missions Ministry Partners. \$97,998 distributed in one-time gifts.

4 internal ministries: English as a Second Language, Embrace Grace, North Dallas High School Athletes Bible Study, and Faith & Finances.

18+ service projects and events for ministry partners with 100s of PCPC volunteers including packing 11,000+ Boxes of Blessing.

Hosted Faith & Finances at Behind Every Door, Union Gospel Mission, and West Dallas Community School.

Hosted Church in the City and Work as Mission events featuring Dr. Dan Doriani & Alan Barnhart.

Hosted a World Cup Watch Party for neighbors, members & ministry partners.

GLOBAL MISSIONS

1,297,850

PCPC has distributed \$1,297,850 to 54 missionaries, RUF, and church planting partners. PCPC also sent 186 people on 9 short-term mission trips to 7 countries. \$462,178 given to Southwest Church Planting Network (SWCPN) & North Texas Presbytery. Missions Conference special donation was \$80k: \$15k to Russian Reform Network, \$10k City to City Europe, \$10k European Collaborative, and \$10k to Solas Seminary. We pray for the Lord to raise up more workers from PCPC to go overseas!



Churchwide Gatherings: Global Missions Conference (32 attending missionary units) with Missionary Lunch & Silent Retreat, The Bridge with Ruth Garza, Parish Dinners with Missionaries, Missionary Mailings, Family Legacy Food Packing (45,000+ meals), SWCPN Annual Meeting, Crates for Ukraine, Rayl Missionary Luncheon, & God's Heart for the World Midweek Course.



CHRISTIAN FORMATION

SUNDAY MORNING COMMUNITIES

Each Sunday, over 500 adults gather to pray and learn from God's Word together in one of our 11 Sunday Morning Communities (SMC). We are grateful for the time and effort that our many volunteer coordinators and teachers pour into our congregation through SMC's!

MIDWEEK

Our Wednesday evening Midweek program continues to be fun and meaningful for our congregation. Each week, over 300 people are participating in choirs for all ages, dinner in the Fellowship Hall, Bible studies, and support groups.



COMPANION COURSES

Several staff members have been hard at work preparing to launch The Companion, a series of blended-learning core courses on the Christian Life featuring in-person teaching, books, and audio episodes. We have also enjoyed the opportunity to collaborate on this project with pastor-theologians such as Kelly Kopic, Sinclair Ferguson, David Gibson, and Dan Doriani. We look forward to sharing more soon! – companionguide.org

BOOKSTORE

While the PCPC Bookstore has a small footprint, it is making an increasingly large impact on our congregation and community. Through the Bookstore, we have convenient access to over 7,500 titles, including Bibles, devotionals, biblical commentaries, and trustworthy theological literature for all ages. The PCPC Bookstore even serves those beyond our walls with a satellite location at Reformed Theological Seminary (RTS) Dallas!



WINTERGRACE

PCPC's annual WinterGrace event has become a beloved weekend of fellowship, teaching, and worship for our whole congregation. In February of 2026, it was a delight to have Dr. David Gibson and Sandra McCracken with us to point us of the joy of our fellowship in Jesus Christ. We look forward to welcoming Jonty Rhodes for WinterGrace in 2027!

MUSIC & ARTS

Our children's music ministry provides three weekly music classes to children under age 4 and four choirs for children & youth ages 4 and up. In Fall 2025, we began a new biannual Children's Chapel—prayer and praise led by our children's and youth choirs. We overfilled the Chapel, so this new biannual event is moving to the Sanctuary this year. We also worked to support the Children's Ministry's Hymn of the Month initiative in new ways, including our Covenant choir (grades 5-8) leading worship in Elementary and Preschool ministries once a semester. In January, we launched a new curriculum for our early childhood music program—Prelude: Music for Little Ones.



The Performing Arts Concert Series again welcomed two internationally renowned British choral ensembles: Tenebrae and Gesualdo Six. The year concluded with a festival concert at the Meyerson Symphony Center featuring the PCPC Chancel Choir, the Park Cities Baptist Sanctuary Choir, symphony orchestra, vocal soloist Donnie Ray Albert, and conductor Anton Armstrong of St. Olaf College. All the events on the Concert Series continue to engage many people in our church as well as the broader community.

Our annual Christmas concert featured over 150 musicians, combining to tell the Incarnation story in word, aesthetics, and music: in the Sanctuary; out in the snowy, cocoa-filled courtyard; and the festive Grand Hall. The offering of \$45k+ was given, in its entirety, to PCPC's City Missions partners. This year's concert also featured the world premiere of "Heaven's High Majesty," a new PCPC-commissioned piece from the Latvian composer, Ēriks Ešvalds. Ēriks visited our choir here in Dallas as he began the composition process of this new work.



Music and Arts continues to partner with WinterGrace to host musical artists to enhance and lead the weekend conference. We were thankful to welcome Sandra McCracken in February to lead in worship, give a concert, and speak on Saturday morning. Additionally, throughout the year, Fernando Ortega continued his regular artistic residency at PCPC, leading in worship on two Sundays.

Our Organist and Associate Director of Music, Dr. Nathan Davy studied and performed J.S. Bach's masterpiece, the *Goldberg Variations* on piano. Bach famously asserted that "the aim and final end of all music should be none other than the glory of God and the refreshment of the soul." As Stephen Nielson notes, performing this work is a "Mount Everest" level accomplishment, giving life to Bach's motto. In addition to the concert at PCPC, Nathan played the *Variations* around the country, giving performances in Virginia, Massachusetts, Alabama, Kentucky, and Idaho.

PCPC KIDS

800+ at VBS

PCPC held VBS from June 2-6 with 800+ people on campus. This year's VBS was titled Rescue Mountain, which is based on Luke 19:10... "For the Son of Man came to seek and save the lost..." The children not only sang, memorized Scripture, and played together, but they learned about global missions and ministry partners.

WEEKDAY BIBLE STUDIES

Preschool served 100 children each Tuesday and Thursday. The children participated in a Bible lesson, music class, and playtime. A team of loving volunteers shepherded the children through the morning rotations while their mothers participated in Bible Study.



HYMN OF THE MONTH & SCRIPTURE MEMORY

For the past 3 years, our Preschool and Elementary students have committed to learning a Hymn of the Month. J. Marty Cope and the Music & Arts team have thoughtfully curated a beautiful cycle of hymns that help our children grow in their love for worshipping God.

Our Elementary students have been busy memorizing Scripture, including 1 Thessalonians 5:13-19; 1 John 4-7. Our Preschool memorized Isaiah 12, Psalm 23, 1 John 1:9, & Psalm 145:13. They have hidden God's Word in their hearts and are learning to live it out in their daily lives.

— **400+** children

Each Sunday we serve 400+ children ages 3 months – 5th grade and over 300 volunteers.

CHAPEL SCHOOL CO-OP

40 chapel school kids including 8 Goldfish (2 year old class) and 26 moms.

2ND GRADE BIBLES

We celebrated with 60 families last October as their 2nd-grade students received their first Bibles embossed with their names at a celebratory breakfast. One of our pastors acknowledged the students during the service and encouraged them to get to know their new Bibles because God's Word is true and timeless.

PCPC YOUTH

115 students

MIDDLE SCHOOL

Students fellowship regularly together on Sunday mornings and on Wednesday nights. 115 Middle School students attended Fall Retreat at Sky Ranch. 60 students divided among 3 teams and served local PCPC Ministry partners for a week in the summer across DFW for Mission Dallas. 140 students served with PCPC VBS in June.



200 students

HIGH SCHOOL

200 students gathered for worship and teaching on Sunday mornings, and 60 students met monthly for The Gatherings to hear the good news of the gospel, connect with one another, and learn to live on Jesus' mission. 249 high school students and 63 leaders went on the Florida Trip where the theme was "The Kingdom" as students learned to see Jesus as the King who went to the cross for them. 43 students went on summer mission trips to Colombia and Senegal.



PCPC MEN



PCPC Men's Ministry equips men to lead and serve at home, at work, in the church, and in the community. Men are growing in their discipleship through friendships, the Tuesday Morning Men's Bible Study, Men's Integrity Groups, Nights of Worship, Solitude Saturdays, and Semi-Silent Retreats. In the past year over 200 men have been involved in our Tuesday Morning Men's Bible Study. We've studied Covenant Theology, the Book of Hosea, and what it means to "Act Like Men". PCPC Men continue to step forward to serve the Lord in every part of the church.

PCPC WOMEN

750+ participants

PCPC Women's Ministry equips and strengthens women in their discipleship to Jesus. We do this through gathering to study Scripture, pray, and encourage each other. This year, over 750 women gathered every week at our 9 Bible studies to grow deeper in their knowledge of God's Word. Every May, we offer a short Maymester study for women, and 100 women attended in 2026 to study God's will and guidance in their lives. In the summer, we studied Erika Allen's *Forgiveness*, and 90 women read and discussed the book together.



80+ women joined together in prayer for the school year, Advent, and Lent. We dedicated these seasons to God and praised Him. 100+ women connected in the fall and spring for The Bridge to share a meal and hear the stories of women in our church. This year, missionary Ruth Garza and PCPC Member Markay Deison shared their stories at The Bridge. This spring, we gathered for an extended time of worship and prayer with singer-songwriter Caroline Cobb at our Encounter worship event. At Encounter, 90 women gathered to sing and pray through the Psalms together.

Small groups of women also joined us for our Restore silent retreat. 11 women joined in the fall and 14 in the spring to spend time in silent devotion to God. We thank God for these opportunities to equip and care for women through loving discipleship, studying God's Word, and prayer.

CONGREGATIONAL CARE

The Congregational Care Ministry brought its constituent ministries into a more cohesive whole this year, strengthening alignment and communication in our care initiatives across the church. These ministries include **Counseling, Marriage Ministry, Stephen Ministry, Deacon Benevolence, Pastoral Care, DivorceCare, Grief Support, Memorial Services, 60+ Community, Homebound, Prayer Ministry, and Pastor on Call.**



The **Counseling Ministry** remains strong, with seven counselors providing approximately 75 hours of counseling each week. For those unable to pay, benevolence resources help advance our counseling mission through the generosity of our congregation.

In the same spirit, the Deacons approved the church's first **Benevolence Policy**. A group of about a dozen deacons and their wives not only review benevolence requests but also walk with recipients through supportive relationships that provide authentic accountability.

Throughout the year, our **Deacons** evaluated their current ministries and sought to better define congregational support while improving effectiveness across their serving ministry teams. Our Executive Diaconate, now composed of ministry team leads, directly connects leadership with boots-on-the-ground ministry activity. Additionally, Deacons are strengthening their connection with widows and remain vigilant in supporting the homebound and those in need through **Helping Hands, Missional Mercy, Poinsettias, Disaster Relief, Campus Operations, Parking, and Frontline** ministries.

Our Deacon Team leads include William Litton, Moderator; Scott Schardt, Benevolence; Carson Hooks, Covenant Care; Craig Pierce, Finance; Bryan Newman, Sunday Morning Teams; Billy Jones, Campus Operations; and Brian Steinbrueck, Missional Mercy.

The **Marriage Ministry** helped support twenty-five weddings, serving sixty-four participants in our UNION pre-marital classes supported by thirty-eight couples leading our Marriage Ministry, including sixteen small group leaders.

We graduated our first cohort in **Stephen Ministers**, including certifying four Stephen Leader trainers. Completing more than 30 hours of training, Stephen Ministers are equipped to companion people needing short-term support during a difficult spiritual or emotional season.



In October, the **60+ Community** hosted a city-wide Continuum of Care Conference featuring faculty members Angela Thomas, Ben Kazora, Karen Koop, Dr. Lynnora Ratliff, Steve Benton, and Ann McKinley (keynote). With an average of 120 people attending first Friday fellowship luncheons, seminars with featured speakers included the topics The Anxious Generation, Christian Counseling, The Grieving Brain, The Out-Stretched Arm of the Lord in Exodus, and Psalm 139. 60+ Community also hosted the PCPC Annual Summer Bible Conference, featuring master teacher Jay Hohfeler and focusing on Stories from the Desert from the Book of Exodus. Nearly 150 people attended.

The Congregational Care Ministry welcomed Coordinator of Congregational Care, Marisa Paden, who joined our staff in May 2025. Currently working on a master's in counseling from William & Mary, Ms. Paden administers and organizes much of the behind-the-scenes work in the care ministry and co-facilitates Stephen Ministry and Grief Support groups. We are grateful to the Lord for all His favors this past year.

YOUNG ADULTS

We experienced a fruitful season of deep formation this past year, marked by connection, growth, and restoration.

We kicked off the year by continuing our call to extend the transforming presence of Christ's Kingdom to the world through mission. Young adults from our ministry partnered with PCPC missionaries and ministry partners in both Japan and Italy, strengthening relationships and supporting gospel work abroad. We also celebrated a significant milestone as one of our own, Heidi Hill, was commissioned and sent out as a PCPC home-church missionary.



Our ministry continued to grow through the steady, weekly rhythms of our Young Men's and Young Women's Bible studies. Both groups have become spaces of rich Scriptural engagement, prayer, and mutual encouragement for more than 100 young adults. These rhythms of community extended beyond Bible study as roughly 50 young adults regularly gathered for fellowship through sports in our gym ministry. Throughout the year, monthly events and fellowship dinners also provided opportunities for connection across generations, bringing together young adults and older couples within our church family for friendship, encouragement, and shared life in Christ.

In our Sunday Morning Community, Ambassadors, we spent the spring walking through the eras of Scripture, helping young adults see the unity of God's redemptive story from Genesis to Revelation. During the summer, we turned our attention to the Psalms, learning how to process life honestly before God and cultivate rhythms of both personal and corporate prayer through these songs of faith.

Our largest Summer Book Study to date brought together more than 150 young adults and 16 host families, gathering weekly to read and discuss John Bunyan's *The Pilgrim's Progress*. As we followed Christian's journey toward the Celestial City, participants were encouraged to persevere in faith, recognize God's sustaining grace through every season, and deepen their understanding of the Christian life as a lifelong pilgrimage with Christ. The study fostered meaningful community, thoughtful conversation, and renewed encouragement to press on together in faith.

Through these rhythms of study, community, mission, and restoration, our young adults are being equipped to follow Jesus more faithfully, live counter-culturally, and extend His grace and truth to the world around them.

UPCOMING AT PCPC

PCPC.ORG/NEWS-EVENTS

CITY MISSIONS EXPO

JAN. 10 pcpc.org/news-events

Join us in Fellowship Hall for this come-and-go event from 10:00 a.m. to 1:00 p.m., learn about what God is doing through our City Missions Partners, and how you can be a part of extending Jesus' Kingdom in Dallas. We hope to see you there!

HOLY WEEK

MAR. 21-28 pcpc.org/holyweek

Mark your calendars as we will gather each day at PCPC, so together our hearts and minds can focus on our Lord and Savior Jesus.



FLORIDA TRIP

MAY 29-JUNE 4

High School students will head back to the beach for worship, fellowship, and fun. Registrations will open in February.

VACATION BIBLE SCHOOL

JUNE 8-11

Always a great week at PCPC! Be sure to save the date. Registration and more will be posted in March.

Dear PCPC family,

Park Cities Presbyterian Church exists to extend the transforming presence of the Kingdom of our Lord Jesus Christ in Dallas and to the world. This powerful mission statement is being significantly fulfilled through the generosity of His people. As you read this report and see the photos and stats, we hope you get a glimpse of what God has done. We give Him thanks and praise for providing above and beyond last year.

At the conclusion of PCPC's fiscal year on June 30, surplus funds in the amount of \$2,737,577 were available from our congregation's generous giving and from actual expenses being lower than budgeted.

Our session, supported by our committees and staff, has approved the allocation of the surplus funds. To extend the Kingdom, \$947,691 is being used to fund ministries like Reformed University Fellowship (RUF), the PCA's Mission to the World, City to City church-planting movement, and Covenant Seminary as well as several City Missions partners.

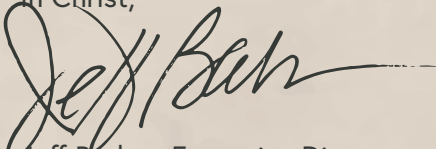
Generous giving is funding necessary infrastructure improvements for our 70-year-old Sanctuary. Our chandeliers, aisle lights, and production lighting for the pulpit and choir are being upgraded out of necessity from obsolete incandescent to more efficient LED bulbs, and the entire electronic switching system is being rebuilt and upgraded – fortunately all behind the scenes without interrupting worship services. The cost of the Sanctuary improvements is \$1.1 million for the year-long project.

In 2022, as part of a restructuring of total compensation, PCPC purchased a manse/parsonage for our senior pastor's residence. The \$1.8 million purchase price for the church-owned house for the Davis family's use was funded through available reserves. To partially replenish those reserves, \$454,886 is being used from the surplus funds.

And finally, reserves of \$235,000 are being retained for possible new pastor positions and leadership development opportunities prior to inclusion in next year's budget.

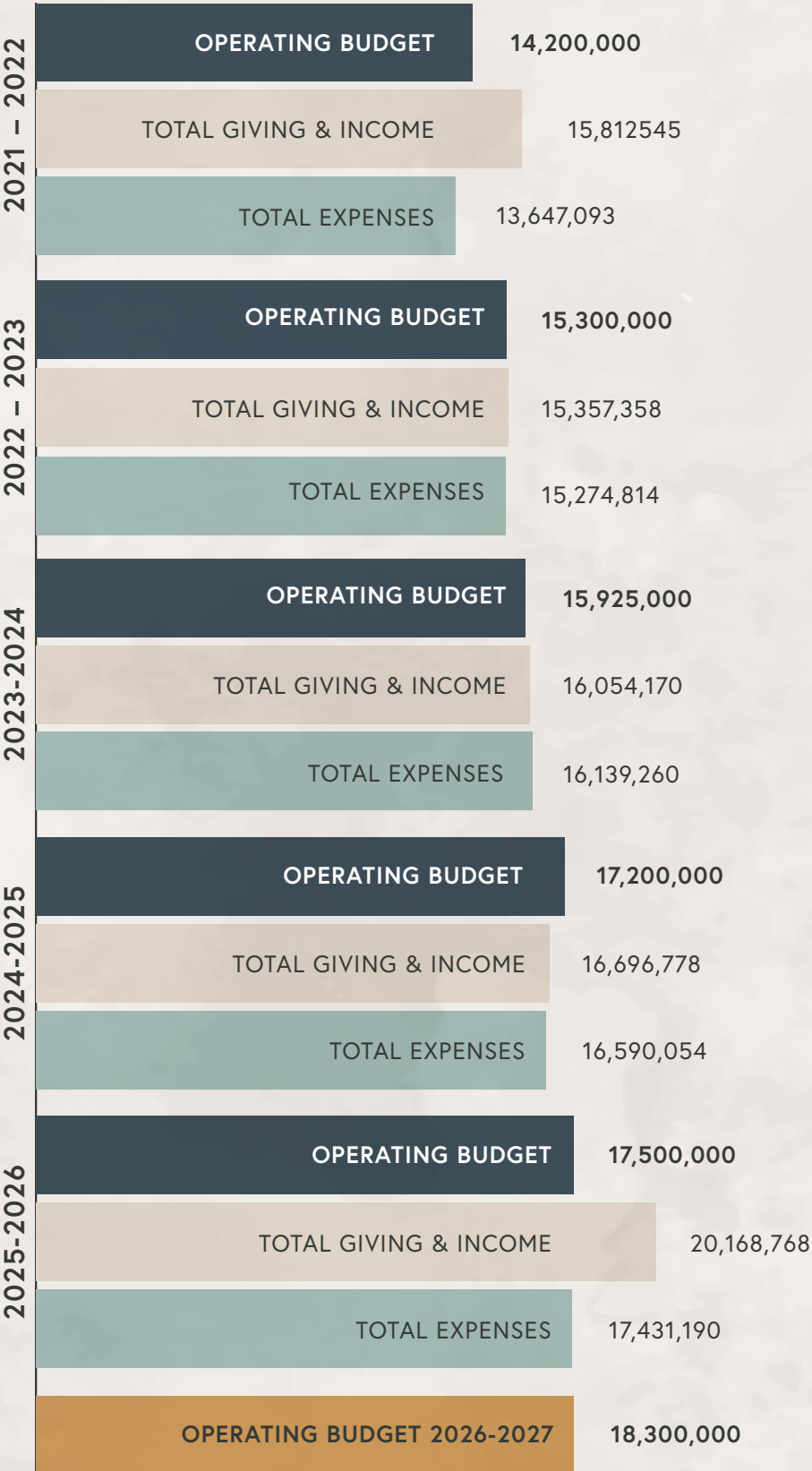
Extending the Kingdom at home and around the globe, enhancing our worship by maintaining our Sanctuary, and caring for the needs of our pastors are all made possible through the generosity of our people. As stated in PCPC's Principles of Stewardship, *generous giving is a grace given by God which He provides us the opportunity to participate in His work.* The overflowing generosity evidenced by these funds, I trust, will bring joy and celebration to the hearts of our people.

In Christ,

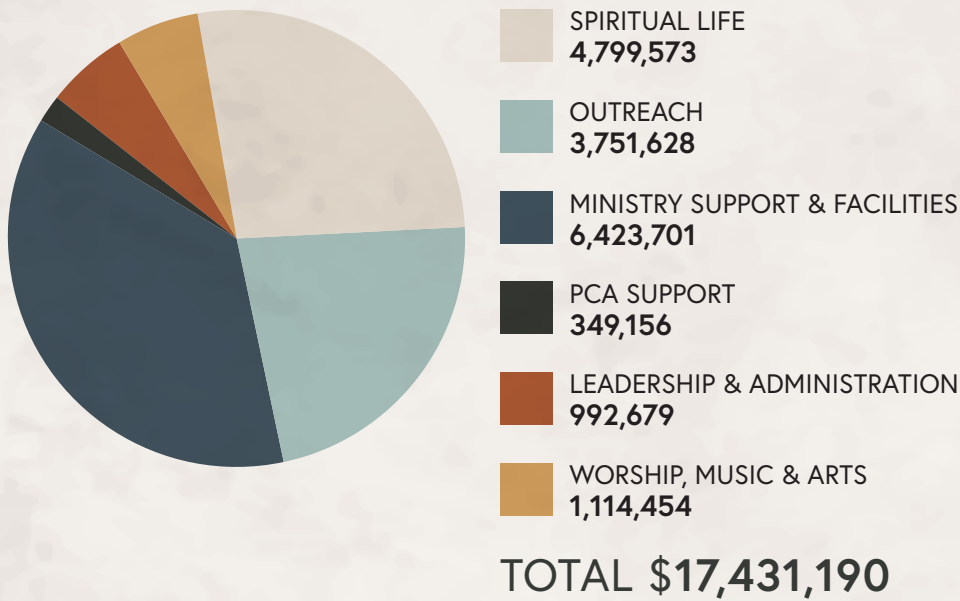


Jeff Barber, Executive Director

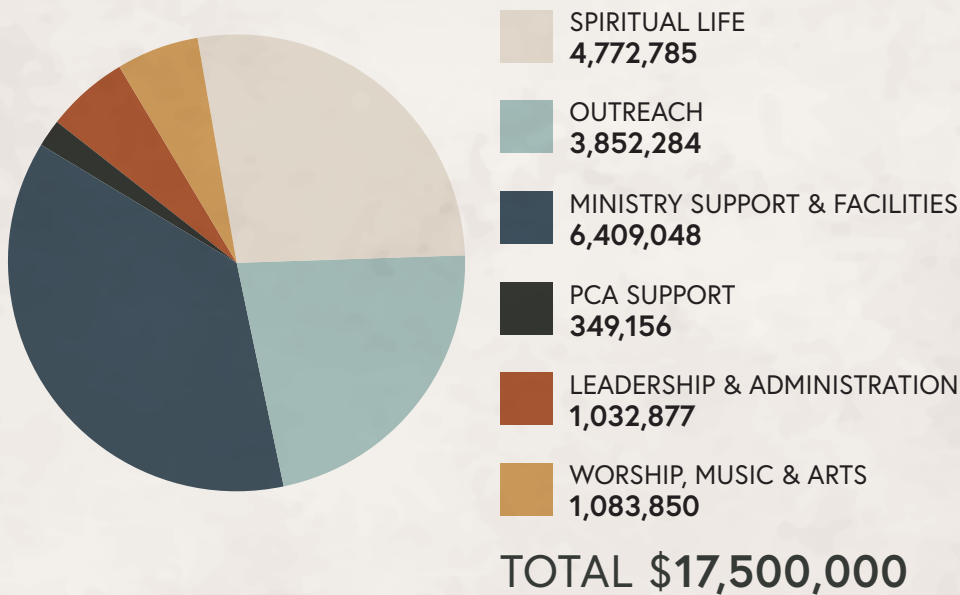
INCOME & EXPENSE REPORT



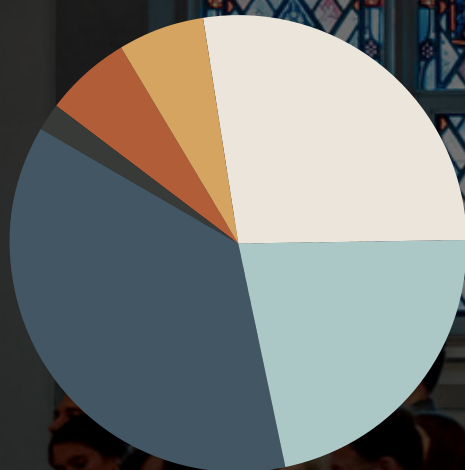
2025-2026 OPERATING EXPENSES



2025-2026 OPERATING BUDGET



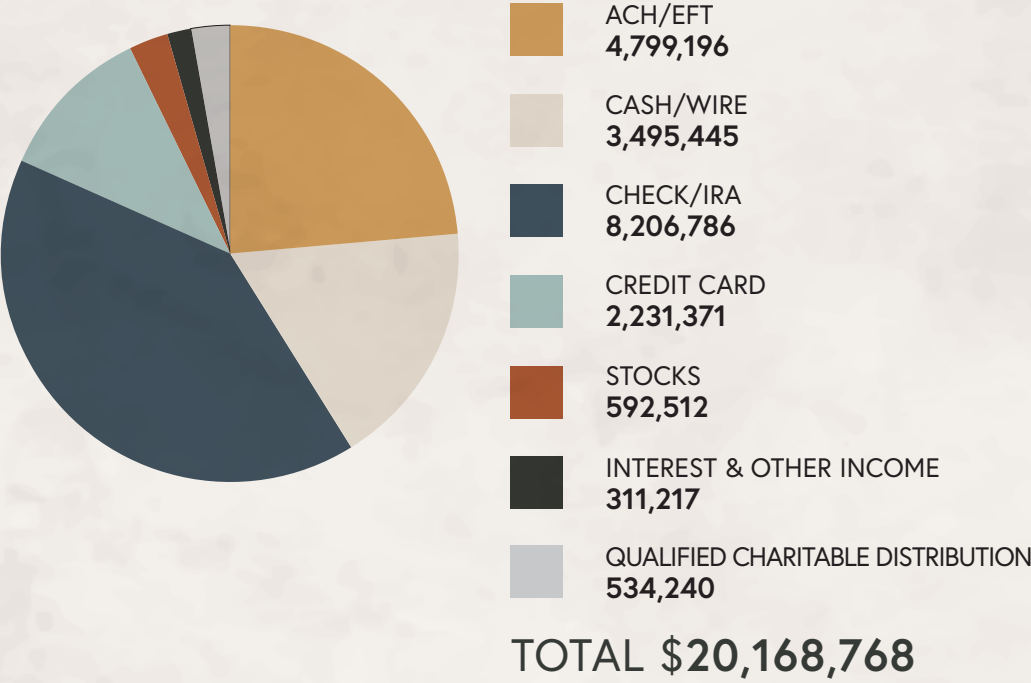
2026-2027 OPERATING BUDGET



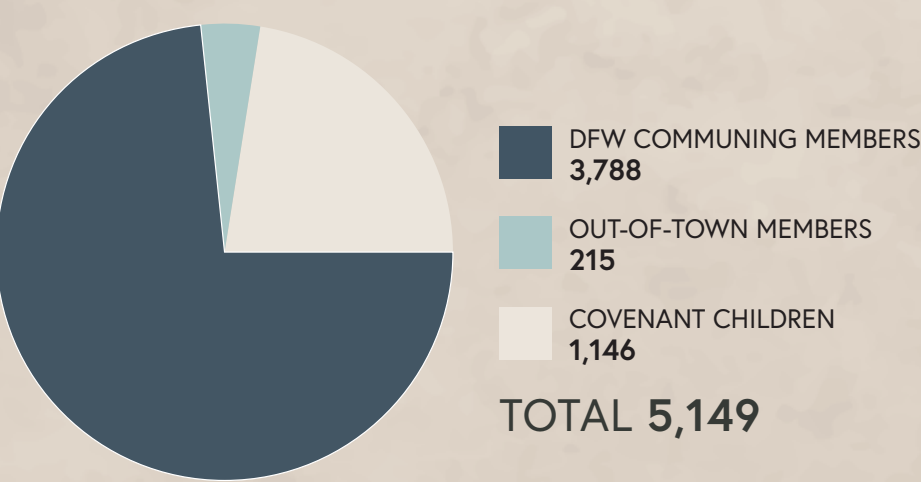
	SPIRITUAL LIFE 4,844,236
	OUTREACH 4,121,256
	MINISTRY SUPPORT & FACILITIES 6,651,368
	PCA SUPPORT 432,376
	LEADERSHIP & ADMINISTRATION 1,049,127
	WORSHIP, MUSIC & ARTS 1,201,637

TOTAL \$18,300,000

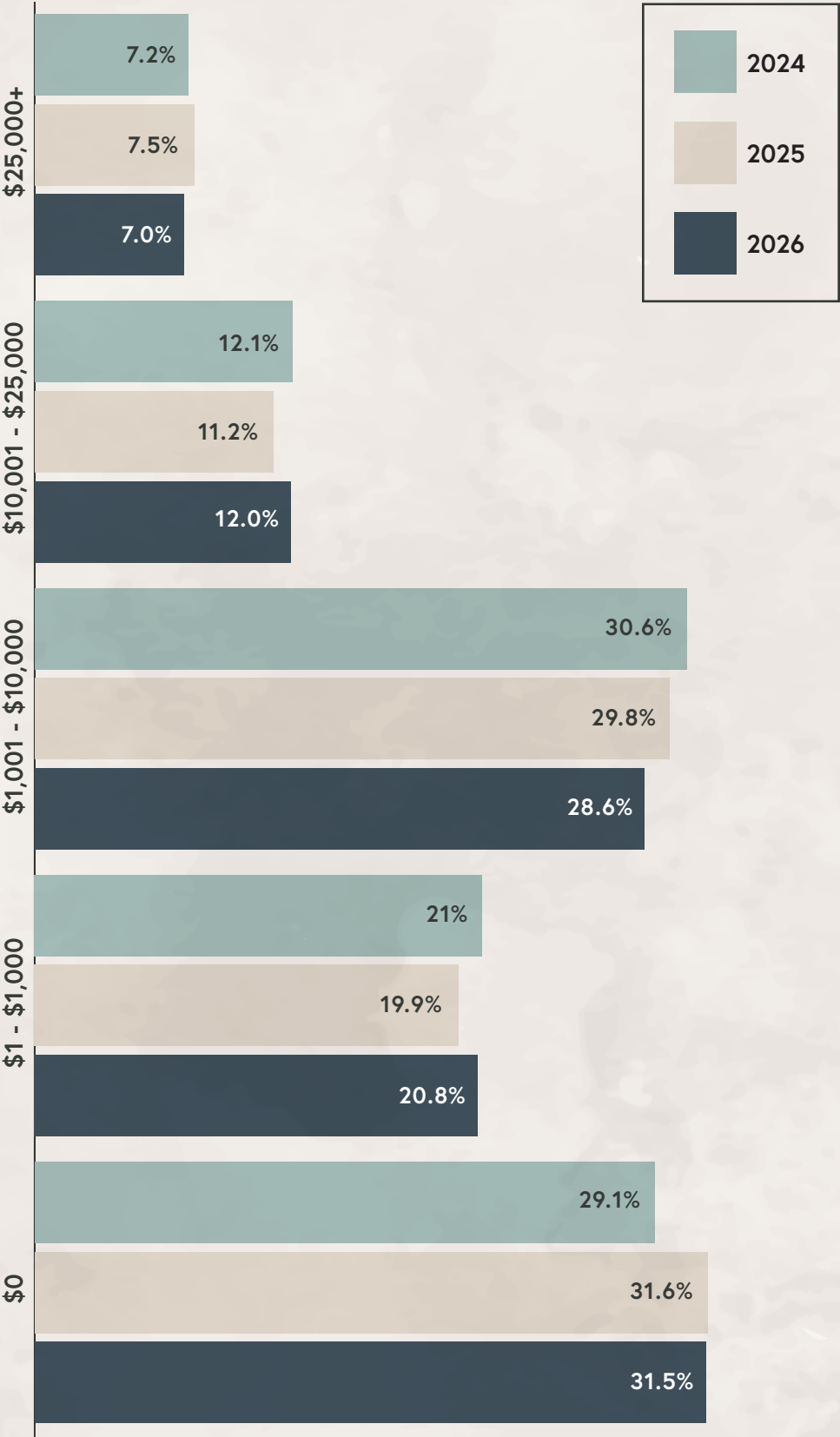
2025-2026 GIVING BY TYPE



2026 PCPC MEMBERSHIP



2025-2026 GIVING BY HOUSEHOLD





TO ALL WHO ARE SPIRITUALLY WEARY AND SEEK **rest**;
TO ALL WHO MOURN AND LONG FOR **comfort**; TO
ALL WHO STRUGGLE AND DESIRE **victory**; TO ALL
WHO SIN AND **need a Savior**; TO ALL WHO ARE
STRANGERS AND WANT **fellowship**; TO ALL WHO
HUNGER AND THIRST AFTER **righteousness**; AND
to all who will come, THIS CHURCH OPENS
WIDE HER DOORS AND **offers welcome** IN
the name of the Lord Jesus Christ.



PARK CITIES
PRESBYTERIAN CHURCH

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